

Town of Otter Creek Proposed Budget

	2023 Current Budget	2024 Proposed Budget	% Change
REVENUES			
Taxes	132602	133565	0.72%
Intergov. Revenues	187680	237827	
Licenses/Permits	2190	2000	
Public Charges	18888	3308	
Miscellaneous Revenue	<u>4204</u>	<u>4200</u>	
TOTAL REVENUE	345564	380900	9.28%
EXPENDITURES			
General Government	94961	101260	
Public Safety	35151	42657	
Public Works	184567	204861	
Health/Human Service	1808	2150	
General Expenses	5000	6000	
Other Financing Uses	9635	9530	
Debt Service	<u>14442</u>	<u>14442</u>	
	345564	380900	9.28%
TOTAL EXPENDITURES			
FUND BALANCE			
	1/1/2023	12/31/2023	estimate
Reserve/New Equip	57,134	61,300	
Unreserved	90,794	80,000	