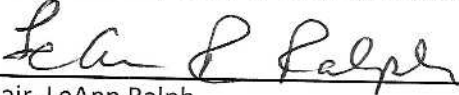



Town of Otter Creek Proposed Budget

	2023 Current Budget	2024 Proposed Budget	% Change
REVENUES			
Taxes	132602	133565	0.72%
Intergov. Revenues	187680	237827	
Licenses/Permits	2190	2000	
Public Charges	18888	3308	
Miscellaneous Revenue	4204	4200	
TOTAL REVENUE	<u>345564</u>	<u>380900</u>	9.28%
EXPENDITURES			
General Government	94961	101260	
Public Safety	35151	42657	
Public Works	184567	204861	
Health/Human Services	1808	2150	
General Expenses	5000	6000	
Other Financing Uses	9635	9530	
Debt Service	14442	14442	
TOTAL EXPENDITURES	<u>345564</u>	<u>380900</u>	9.28%
FUND BALANCE			
	1/1/2023	12/31/2023	estimate
Reserve/New Equip	57,134	61,300	
Unreserved	90,794	80,000	

Approved by Town of Otter Creek Board on November 14, 2023



 Chair, LeAnn Ralph



 Supervisor, Cecil Hayes



 Supervisor, Bob Bernier



 Attested by Clerk, Roberta Preston